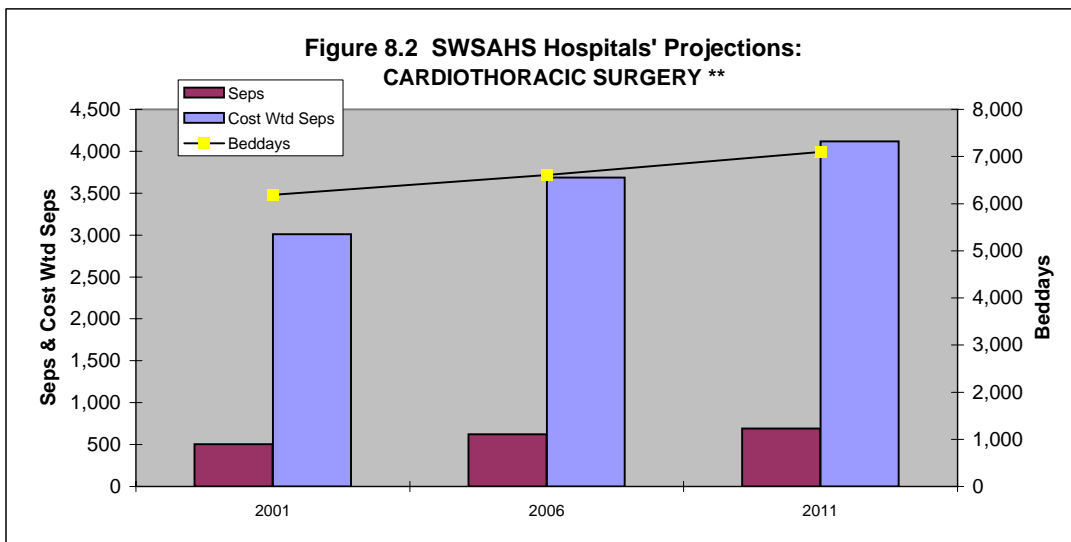


Table 8.4 SWSAHS Hospitals' Projected Activity to 2006 and 2011: CARDIOTHORACIC SURGERY**

	2001	2006	2011
Seps	505	622	690
Day only Seps	5	7	7
Cost Wtd Seps	3,009	3,685	4,118
Average Cost Wtd Sep	5.96	5.92	5.97
Beddays	6,185	6,607	7,100
Average LOS	12.2	10.6	10.3
Average LOS excl day only	12.4	10.7	10.4
Beds at 85% occupancy	19.9	21.3	22.9
Beds at 95% occupancy	17.8	19.1	20.5



* Data source: NSW Health Flowinfo V 5.1

** Data source: NSW Health APPI 2003

Acute Inpatients Aged 16+ Yrs

NB Cost wtd seps are unidiscouted